



**New York State Board of Elections
Public Campaign Finance Board
Draft Resolution**

Resolution Approving the Public Campaign Finance Board's Request for Appropriations to the Governor and Division of Budget, Pursuant to Section 14-207(2) of the Election Law

WHEREAS, New York State Election Law section 14-207 (2) requires the Public Campaign Finance Board to "submit to the governor and the division of budget a request of appropriations for the next state fiscal year to fully support the administration of the public campaign finance program..."; and

WHEREAS, pursuant to our proposed regulation, "such requests shall be forwarded to the Speaker of the Assembly, Majority Leader of the Senate, and to the Minority Leaders of each house."; and

WHEREAS, on November 29, 2022, the State Board of Elections Co-Executive Directors submitted an electronic copy of the SBOE and PCFB budget request for Fiscal Year 23-243 in response to the Division of Budget's November 16, 2022, call letter; and

WHEREAS, the Co-Executive Directors included in the SBOE budget request, the draft proposed request for the Public Campaign Finance Board which is subject to the approval of the Public Campaign Finance Board"; and

WHEREAS, per Part ZZZ of Chapter 55 of the Laws of 2020, the Public Campaign Finance Program took effect on November 9, 2022; and

WHEREAS, the Public Campaign Finance Board is required to hire and retain numerous employees to design, implement, and carry out the functions of the Public Campaign Finance Program; and

WHEREAS, systems and infrastructure, including necessary software and hardware, is necessary to implement and carryout the Public Campaign Finance Program; and

WHEREAS, in SFY 23-24, the PCFB is requesting an appropriation of \$14,547,892, of which \$8,397,000 is requested for personal service funds accounting for one hundred eighteen full time equivalent employees; and

WHEREAS, in SFY 23-24, the PCFB is requesting an appropriation of \$14,547,892, of which \$6,150,000 is requested for non-personal service including but not limited to contractual services, software acquisition and development and infrastructure buildout costs; and

WHEREAS, the PCFB has reviewed private reports and conducted internal forecasting the amount of public matching funds required in the New York State Campaign Finance fund to make payments in SFY 24/25 and is recommending \$100 million be appropriated to the NYS Campaign Finance fund;

NOW, THEREFORE, BE IT RESOLVED: that the Public Campaign Finance Board approves the SFY 23/24 budget request of \$14,547,892 to cover the SFY 23/24 administrative needs of the PCFB, and approves the SFY 23/24 budget request of \$100,000,000 to finance the Campaign Finance Fund; and further

BE IT RESOLVED: a copy of this resolution and accompanying budget request be sent to the governor, the division of budget, the leaders of the state senate and the state assembly.